



SAP EPPM BTP Portfolio Workbench

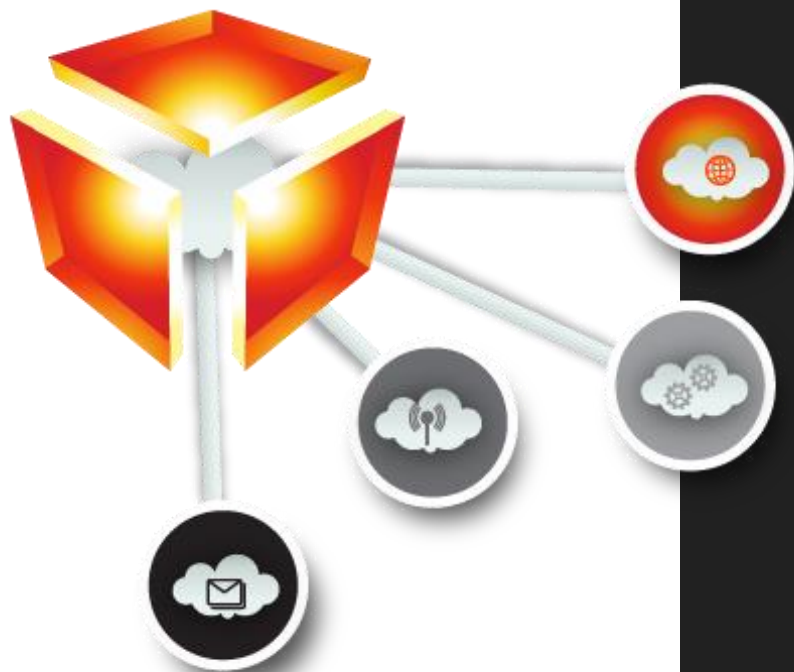


A Unique Partner for an Innovative End-to End EPPM Strategy in the Cloud and On-Premise

Agenda

- How Does the SAP EPPM Portfolio Workbench Benefit your Organization?
- Process Overview
- Solution Demonstration



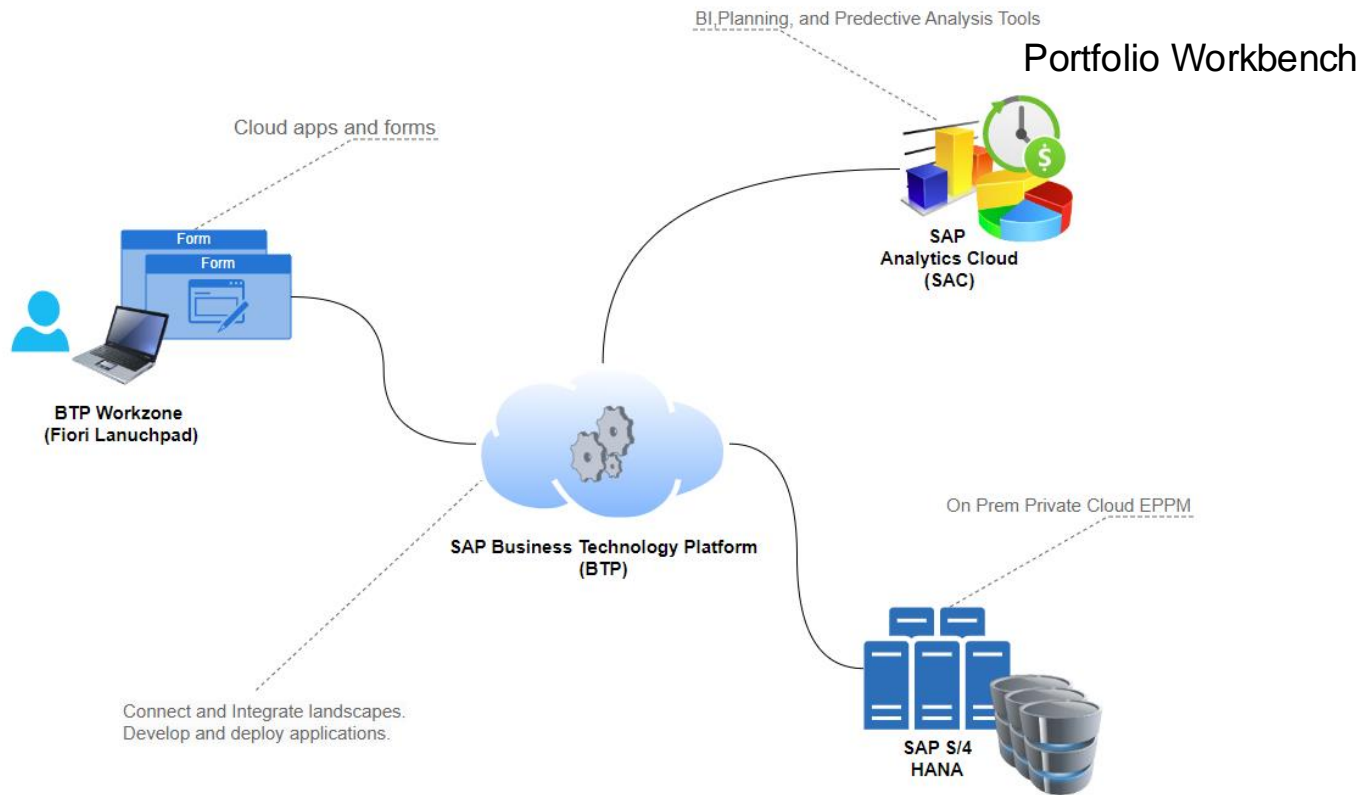


How does the SAP EPPM Portfolio Workbench Benefit Your Organization?

- Expedites your month-end portfolio close process
- Supports portfolio multi-project level month-end forecasting
- Supports portfolio multi-project level snap-shots
- Automates portfolio Level mass update events



EPPM Portfolio Workbench



Workbench and Ranking

1. Auto Ranking Feature

1. Ability to embed different Ranking drivers and algorithms to rank projects for prioritization.
2. Manually overwrite system generated ranks using drag/drop

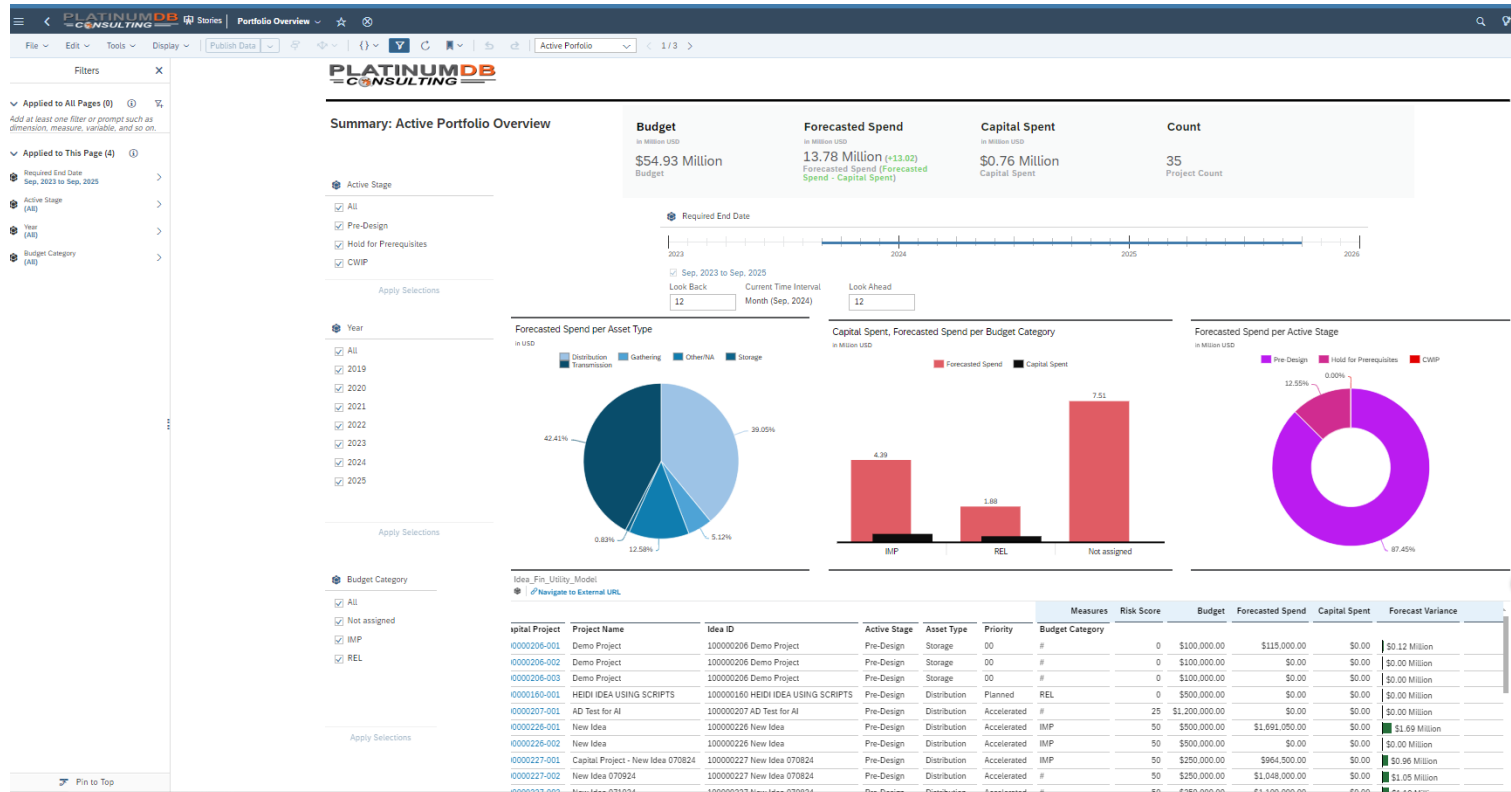
The screenshot displays the 'Capital Project Prioritization' interface in Platinum DB. At the top, there's a search bar with 'Search in: "Apps"' and a dropdown menu for 'Capital Project Prioritization'. Below this, there are filters for 'Portfolio' (set to 'as Portfolio...') and 'PPM Item ID'. A table titled 'Projects (5)' lists the following data:

Rank	Project	Name	Idea	Asset Type	Status	Priority	Benefits	Budgetary Estimate	Risk Score
1	100000231-010	Delek Demo Idea - 071224	100000231	Distribution	In Progress	Accelerated	\$250,000,000.00	\$3,000,000.00	15
2	100000232-001	84 Tank Replacement	100000232	Storage	In Progress	Accelerated	\$3,500,000.00	\$2,000,000.00	5
3	100000233-001	Can Pump Replacement - Project 1	100000233	Storage	In Progress	Accelerated	\$2,000,000.00	\$1,250,000.00	3
4	P004000299	Idea to test the Checkl Script 3/30/21	100000175	Storage	In Progress	Priority	\$0.00	\$400,000.00	1
5	100000233-002	Can Pump Replacement - Project 2	100000233	Storage	In Progress	Accelerated	\$0.00	\$800,000.00	3

A 'Success' dialog box is overlaid on the table, stating: 'Auto rank complete. If we want to retain the ranking please make sure to save the data.' with an 'OK' button.

Workbench and Portfolio Analytics

1. Portfolio View with drill downs to SAP transactions and Apps



Thank you!



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